

A - 6
 MECKLENBURG COUNTY, NORTH CAROLINA
 STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE -
 BUDGET AND ACTUAL - GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2004
 (CONTINUED)

EXPENDITURES	Budgeted Amounts		Actual Amounts	Variance from Final Budget- Positive/(Negative)
	Original	Final		
Current				
Customer Satisfaction and Management				
County Commissioners	\$ 339,186	\$ 356,190	\$ 303,375	\$ (52,815)
Manager's Office	2,944,374	8,187,357	3,330,779	(2,836,578)
Public Service and Information	963,679	1,007,162	991,837	(15,325)
Total Customer Satisfaction and Management	<u>4,247,239</u>	<u>7,530,709</u>	<u>4,625,991</u>	<u>(2,904,718)</u>
Administrative Services				
Internal Audit	456,353	487,792	464,663	(3,129)
County Attorney	501,081	521,509	477,377	(44,132)
Human Resources	3,124,338	3,192,867	3,756,041	563,174
Information Services and Technology	14,284,183	15,259,884	14,426,079	(833,805)
Real Estate Services	1,072,073	1,314,470	1,424,244	109,774
General Services	11,397,228	11,448,285	10,936,390	(511,895)
Nondepartmental	8,255,377	5,685,326	5,892,310	206,984
Total Administrative Services	<u>39,090,633</u>	<u>37,890,133</u>	<u>37,377,104</u>	<u>(513,029)</u>
Financial Services				
Finance	2,649,754	2,722,956	2,255,258	(467,698)
Debt Service				
Principal retirement - bonds and loans	37,874,142	42,418,187	42,337,205	(80,982)
Interest and fiscal charges	33,143,392	37,451,547	36,254,364	(1,197,183)
Payment to City of Charlotte	855,982	855,982	704,209	(151,773)
Tax Collection	3,569,663	3,596,674	3,088,437	(508,237)
Total Financial Services	<u>78,092,933</u>	<u>87,046,346</u>	<u>84,639,473</u>	<u>(2,405,873)</u>
Land Use and Environmental Services				
Code Administration	23,020,473	20,934,368	21,531,495	597,127
Property Assessment and Land Records	5,138,927	6,939,847	5,986,470	(953,377)
Air Quality	3,109,568	4,396,092	1,993,078	(2,403,014)
Environmental Health	3,113,496	3,100,050	2,840,605	(259,445)
Water and Land Resource	1,915,095	1,890,682	1,471,985	(418,697)
Register of Deeds	3,067,228	3,332,405	2,665,240	(467,165)
Total Land Use and Environmental Services	<u>39,364,787</u>	<u>40,593,444</u>	<u>36,688,873</u>	<u>(3,904,571)</u>
Community Services				
Public Libraries	24,031,369	24,240,134	23,831,363	(408,771)
Park and Recreation	29,174,140	29,054,663	25,863,649	(3,191,014)
Elections	3,077,049	3,084,141	2,400,533	(683,808)
Women's Commission	1,506,076	1,578,132	1,438,228	(139,904)
Total Community Services	<u>57,788,634</u>	<u>57,957,070</u>	<u>53,533,773</u>	<u>(4,423,297)</u>
Detention and Court Support Services				
Court Services Department	5,318,738	5,674,109	5,099,004	(575,105)
Medical Examiner	921,849	928,377	778,146	(150,231)
Sheriff and Jail	77,669,261	78,043,249	75,364,169	(2,679,090)
Total Detention and Court Support Services	<u>83,909,848</u>	<u>84,645,735</u>	<u>81,241,309</u>	<u>(3,404,428)</u>

(Continued)

The accompanying notes are an integral part of this statement.

A - 6
 MECKLENBURG COUNTY, NORTH CAROLINA
 STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES -
 BUDGET AND ACTUAL - GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2003
 (CONTINUED)

EXPENDITURES	Budgeted Amounts		Actual Amounts	Variance from Final Budget- Positive/(Negative)
	Original	Final		
Current				
Customer Satisfaction and Management				
County Commissioners	\$ 368,120	\$ 371,902	\$ 286,351	\$ (85,551)
Manager's Office	2,965,525	3,226,485	2,784,997	(441,488)
Public Service and Information	925,086	1,017,233	886,257	(131,976)
Total Customer Satisfaction and Management	<u>4,258,731</u>	<u>4,615,620</u>	<u>3,956,605</u>	<u>(659,015)</u>
Administrative Services				
Internal Audit	466,053	467,241	450,286	(16,955)
County Attorney	568,230	523,824	519,950	(3,874)
Human Resources	4,063,418	4,240,848	3,403,842	(837,006)
Information Services and Technology	13,640,642	13,301,300	13,301,229	(71)
Real Estate Services	1,436,748	1,014,008	1,013,947	(61)
General Services	11,472,925	11,060,061	11,059,941	(120)
Nondepartmental	22,819,696	6,696,413	6,624,650	(1,171,763)
Total Administrative Services	<u>54,467,712</u>	<u>37,303,685</u>	<u>35,273,645</u>	<u>(2,029,860)</u>
Financial Services				
Finance	2,200,780	2,206,730	2,092,151	(114,579)
Debt Service				
Principal retirement - bonds and loans	37,874,142	38,382,642	38,361,153	(1,489)
Interest and fiscal charges	25,396,663	26,536,163	26,030,402	(505,761)
Payment to City of Charlotte	685,535	685,535	685,635	-
Tax Collection	3,603,499	3,614,389	3,025,457	(588,932)
Total Financial Services	<u>69,780,629</u>	<u>71,405,459</u>	<u>70,184,698</u>	<u>(1,210,761)</u>
Land Use and Environmental Services				
Code Administration	21,586,089	23,551,634	22,476,931	(1,074,703)
Property Assessment and Land Records	8,030,806	7,081,127	5,969,567	(1,111,560)
Air Quality	2,851,904	2,824,648	1,702,699	(1,121,949)
Environmental Health	3,010,990	3,484,867	2,719,165	(765,702)
Water and Land Resources	1,764,859	1,764,005	1,611,388	(152,817)
Register of Deeds	2,875,235	3,197,959	2,888,327	(329,632)
Total Land Use and Environmental Services	<u>40,219,883</u>	<u>41,904,240</u>	<u>37,348,077</u>	<u>(4,556,163)</u>
Community Services				
Public Libraries	24,352,345	24,434,515	24,405,879	(28,536)
Park and Recreation	29,797,696	29,878,907	25,598,199	(4,280,708)
Cooperative Extension Service	525,534	826,896	618,907	(208,989)
Elections	2,677,100	2,708,392	2,549,280	(159,132)
Women's Commission	1,652,413	1,840,746	1,537,272	(303,474)
Community Development	339,131	339,623	284,799	(65,124)
Total Community Services	<u>59,344,219</u>	<u>60,929,379</u>	<u>54,995,316</u>	<u>(5,034,063)</u>
Detention and Court Support Services				
Court Services Department	7,932,440	7,962,992	6,857,117	(1,305,875)
Medical Examiner	744,626	747,794	716,425	(31,389)
Sheriff and Jail	78,853,883	79,267,273	72,107,206	(7,160,087)
Total Detention and Court Support Services	<u>87,630,959</u>	<u>87,978,059</u>	<u>79,480,748</u>	<u>(8,497,311)</u>

(Continued)

The accompanying notes are an integral part of this statement.

MECKLENBURG COUNTY, NORTH CAROLINA
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2002
(CONTINUED)

EXPENDITURES	Budgeted Amounts		Actual Amounts	Variance from Final Budget- Positive/(Negative)
	Original	Final		
Current				
Management Services				
County Commissioners	\$ 381,799	\$ 370,421	\$ 341,981	\$ (28,460)
Manager's Office	1,426,793	1,866,893	1,802,601	(64,292)
Clerk to the Board	243,111	247,311	226,666	(20,645)
Internal Audit	472,944	477,144	430,825	(46,319)
Budget	707,787	711,966	696,936	(115,018)
County Attorney	639,833	662,233	549,724	(2,509)
Human Resources	2,786,322	2,844,352	2,675,852	(168,490)
Information Services and Technology	12,250,389	13,056,773	12,991,066	(65,705)
Real Estate Services	1,107,658	1,188,208	944,213	(243,995)
General Services	13,053,464	13,034,440	12,671,966	(412,472)
Nondepartmental	2,238,016	3,667,466	3,346,697	(340,769)
Capital leases	-	-	4,837,236	4,837,236
Total Management Services	<u>35,208,118</u>	<u>38,087,217</u>	<u>41,515,761</u>	<u>3,428,544</u>
Financial Services				
Finance	2,573,291	2,823,055	2,467,983	(335,072)
Debt Service				
Principal retirement - bonds	35,345,149	35,553,317	35,553,317	-
Interest and fiscal charges	22,860,572	30,697,404	30,877,981	(19,423)
Payment to City of Charlotte	694,213	694,213	694,213	-
Tax Collector	3,278,443	3,278,443	3,138,950	(139,493)
Total Financial Services	<u>64,871,668</u>	<u>73,246,432</u>	<u>72,752,444</u>	<u>(403,988)</u>
Customer Satisfaction and Communications				
Public Service and Information	918,072	922,272	819,029	(103,243)
Office of Minority Affairs	276,738	276,738	67,837	(168,901)
Total Customer Satisfaction and Communications	<u>1,194,810</u>	<u>1,199,010</u>	<u>886,866</u>	<u>(292,144)</u>
Land Use and Environmental Services				
Code Enforcement	26,546,756	26,044,495	22,979,512	(2,064,963)
Property Assessment and Land Records	7,567,831	7,053,154	6,097,969	(965,185)
Environmental Protection	4,160,237	6,063,471	4,203,773	(1,859,698)
Environmental Health	2,795,509	2,774,307	2,627,703	(146,804)
Register of Deeds	3,140,702	3,673,502	3,286,413	(387,089)
Total Land Use and Environmental Services	<u>44,211,037</u>	<u>44,619,129</u>	<u>39,195,370</u>	<u>(5,423,759)</u>
Community Services				
Park and Recreation	27,186,736	27,983,746	24,511,375	(3,472,371)
Cooperative Extension Service	2,123,689	882,191	666,220	(215,971)
Elections	4,062,756	3,260,691	2,266,099	(984,592)
Women's Commission	911,286	1,794,333	1,553,724	(240,609)
Community Development	374,140	394,140	276,802	(117,338)
Total Community Services	<u>34,658,609</u>	<u>34,305,101</u>	<u>29,274,220</u>	<u>(5,030,881)</u>
Detention and Court Support Services				
Court Services Department	5,902,271	4,968,021	4,104,593	(864,428)
Medical Examiner	720,386	750,566	548,452	(202,114)
Sheriff and Jail	72,416,712	73,416,313	69,212,215	(4,204,098)
Total Detention and Court Support Services	<u>79,041,369</u>	<u>79,155,900</u>	<u>73,865,260</u>	<u>(5,280,640)</u>

(Continued)

The accompanying notes are an integral part of this statement.

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(CONTINUED)

MECKLENBURG COUNTY, NORTH CAROLINA
GENERAL FUND
SCHEDULE OF EXPENDITURES - BUDGET AND ACTUAL
FOR THE YEAR ENDED JUNE 30, 2001
WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 2000

	2001		2000
	Budget	Actual	Actual
<u>COMMUNITY SERVICES</u>			
Minority Affairs	\$ 208,539	\$ 191,304	\$ 85,901
Cooperative Extension Service	709,367	623,171	570,746
Elections	2,783,153	2,195,750	2,457,602
Park and Recreation	27,306,454	24,657,932	22,676,451
Women's Commission	999,857	797,619	675,110
WTVI	1,997,259	1,997,259	1,279,031
TOTAL COMMUNITY SERVICES	<u>34,004,629</u>	<u>30,463,035</u>	<u>27,744,841</u>
<u>PUBLIC SAFETY AND COURT SUPPORT SERVICES</u>			
Court Services	5,851,809	4,568,294	4,915,247
District Attorney	624,621	596,237	633,953
General Courts of Justice	1,804,662	1,789,797	1,680,864
Medical Examiner	559,680	505,720	484,281
Public Defender	98,337	96,895	80,825
Sheriff and Jails	65,313,707	63,232,103	57,838,264
TOTAL PUBLIC SAFETY AND COURT SUPPORT SERVICES	<u>74,252,816</u>	<u>70,789,046</u>	<u>65,633,434</u>
<u>HEALTH AND HUMAN SERVICES</u>			
Emergency Medical Services	315,843	291,966	688,972
Veterans Services	411,647	402,565	383,838
Outside Agencies-Human Services	405,930	323,227	328,596
Health/Mental Health and Community Services			
Public Health-Other	5,840,394	4,625,646	3,802,027
Public Health CMHA Contract	16,691,821	16,598,609	14,158,861
Child & Adolescent Continuum	24,726,762	23,237,185	21,034,078
Adult Continuum	33,484,805	28,601,677	27,224,815
Managed Care Coordination	4,981,457	4,410,320	3,906,843
Business Services	2,806,198	2,187,380	2,025,147
Area Administration	7,396,000	6,481,596	5,372,897
CMHA-Contract MH	7,832,094	7,809,835	7,655,789

(Continued)

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(CONTINUED)

MECKLENBURG COUNTY, NORTH CAROLINA
GENERAL FUND
SCHEDULE OF EXPENDITURES - BUDGET AND ACTUAL
FOR THE YEAR ENDED JUNE 30, 2000
WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 1999

	2000		1999
	Budget	Actual	Actual
<u>COMMUNITY SERVICES</u>			
Minority Affairs	\$ 213,677	\$ 85,901	\$ 72,993
Cooperative Extension Service	685,103	570,746	570,376
Elections	2,792,805	2,457,602	1,670,825
Park and Recreation	26,446,860	22,676,451	20,776,167
Women's Commission	778,421	675,110	422,394
WTVI	1,279,032	1,279,031	1,044,873
TOTAL COMMUNITY SERVICES	<u>32,195,898</u>	<u>27,744,841</u>	<u>24,557,628</u>
<u>PUBLIC SAFETY AND COURT SUPPORT SERVICES</u>			
Court Services	6,151,796	4,915,247	4,960,029
District Attorney	678,913	633,953	502,055
General Courts of Justice	1,714,688	1,680,864	1,700,258
Medical Examiner	487,865	484,281	471,494
Public Defender	102,089	80,825	45,890
Sheriff and Jails	59,628,269	57,838,264	51,649,942
TOTAL PUBLIC SAFETY AND COURT SUPPORT SERVICES	<u>68,763,620</u>	<u>65,633,434</u>	<u>59,329,668</u>
<u>HEALTH AND HUMAN SERVICES</u>			
Emergency Medical Services	996,903	688,972	629,359
Veterans Services	391,991	383,838	398,782
Outside Agencies-Human Services	452,529	328,596	600,083
Health/Mental Health and Community Services			
Public Health-Other	4,535,900	3,802,027	1,731,264
Public Health CMHA Contract	14,993,342	14,158,861	14,722,472
Child & Adolescent Continuum	23,679,000	21,034,078	19,823,061
Adult Continuum	31,920,080	27,224,815	25,582,484
Community Based Initiatives	-	-	6,479,969
Managed Care Coordination	4,682,549	3,906,843	1,702,580
Business Services	2,482,399	2,025,147	4,837,858
Area Administration	6,415,160	5,372,897	1,752,389
CMHA-Contract MH	7,732,144	7,655,789	7,963,868

(Continued)

MECKLENBURG COUNTY BOARD OF ELECTIONS CONSOLIDATED PRECINCT DEMOGRAPHICS - ACTIVE & INACTIVE VOTERS

FILE: G:\meleg\p\reports\LOCAL\MECKLENBURG\NC - CONSOLIDATED PRECINCT STATS.RTM

PRECINCT TOTALS:	ALL VOTERS				WHITE				BLACK OR AFRICAN AMERICAN				AMERICAN INDIAN OR ALASKAN				ASIAN				MULTI RACIAL				OTHER				UNDESIGNATED			
	PARTY	F	M	N/C	T	F	M	N/C	T	F	M	N/C	T	F	M	N/C	T	F	M	N/C	T	F	M	N/C	T	F	M	N/C	T			
DEM	123652	78813	580	203045	55184	36513	111	91808	64449	39377	292	104118	253	192	4	449	298	236	8	542	235	102	6	343	2051	1692	16	3759	1182	701	143	2026
REP	82527	81473	243	164243	77909	76762	155	154826	2498	2362	7	4867	116	135	0	251	205	228	9	442	43	42	5	90	1176	1336	7	2519	590	608	60	1248
UNA	51943	50022	396	102361	40826	39285	113	80224	7952	7406	74	15432	201	185	1	387	374	428	17	819	100	79	5	184	1612	1830	18	3460	878	809	168	1855
LIB	461	733	6	1200	326	598	3	927	92	70	0	162	2	3	0	5	6	7	1	14	3	5	0	8	21	35	0	56	11	15	2	28
TOT	258583	211641	1225	470849	174245	153158	382	327785	74991	49215	373	124579	572	515	5	1092	883	899	351	817	381	228	16	625	4860	4893	41	9794	2651	2133	373	5157

ETHNICITY BY PARTY:

PARTY	NOT HISPANIC OR LATINO	HISPANIC OR LATINO	NOT DESIGNATED	TOTAL
DEM	188954	1053	13038	203045
REP	156029	548	7666	164243
UNA	94693	694	6974	102361
LIB	1053	16	131	1200
TOTAL	440729	2311	27809	470849

ETHNICITY BY RACE:

RACE	NOT HISPANIC OR LATINO	HISPANIC OR LATINO	NOT DESIGNATED	TOTAL
UNDESIGNATED	3185	436	1536	5157
WHITE	313013	623	14149	327785
BLACK OR AFRIC-AMER	113857	169	10553	124579
AMER INDIAN / ALASKA	961	9	122	1092
OTHER	8376	932	486	9794
ASIAN	1070	21	726	1817
TWO OR MORE RACES	267	121	237	625
TOTAL	440729	2311	27809	470849

Legend for Gender Codes: F = Female M = Male N/C = No Choice T = Total

MECKLENBURG CTY REPORTING, AS OF 10/1/03 8AM CONSOLIDATED PRECINCT DEMOGRAPHICS - ACTIVE & INACTIVE VOTERS

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PARTY	ALL VOTERS				WHITE				BLACK OR AFRICAN AMERICAN				AMERICAN INDIAN OR ALASKAN				ASIAN				MULTI RACIAL				OTHER				UNDESIGNATED			
	F	M	N/C	T	F	M	N/C	T	F	M	N/C	T	F	M	N/C	T	F	M	N/C	T	F	M	N/C	T	F	M	N/C	T	F	M	N/C	T
PRECINCT TOTALS:																																
DEM	111235	70669	334	182238	52207	34590	55	86852	56045	33785	154	89984	200	156	0	356	92	73	0	165	33	18	4	55	1809	1544	12	3365	849	503	109	1461
REP	76491	76853	140	152484	72598	71787	84	144469	2168	2112	2	4282	102	116	1	219	73	78	1	152	10	6	5	21	1116	1274	5	2395	424	480	42	946
UNA	45939	44347	265	90541	36772	36554	65	72991	6770	6273	46	13089	183	170	1	354	124	129	5	258	22	18	4	44	1465	1652	18	3135	603	551	116	1270
LIB	342	606	1	949	260	501	0	761	52	55	0	107	2	2	0	4	1	1	0	2	0	1	0	1	20	33	0	53	7	13	1	21
TOT	234007	191475	730	426212	161837	142432	204	304473	65035	42225	202	107462	487	444	2	933	290	281	6	577	65	43	13	121	4410	4503	35	8948	1883	1547	268	3698

ETHNICITY BY PARTY:

PARTY	NOT HISPANIC OR LATINO			HISPANIC OR LATINO			NOT DESIGNATED			TOTAL									
	F	M	N/C	F	M	N/C	F	M	N/C										
DEM	176014	366	5858	182238	REP	147872	207	4405	152484	UNA	86429	256	3856	90541	LIB	881	9	59	949
TOTAL		411196	838	14178	426212														

ETHNICITY BY RACE:

RACE	NOT HISPANIC OR LATINO			HISPANIC OR LATINO			NOT DESIGNATED			TOTAL									
	F	M	N/C	F	M	N/C	F	M	N/C										
UNDESIGNATED	3087	64	547	3698	WHITE	295747	230	8496	304473	BLACK OR AFRIC-AMER	102891	44	4527	107462	AMER INDIAN / ALASKA	878	0	55	933
OTHER	8158	471	319	8948	ASIAN	389	4	184	577	TWO OR MORE RACES	48	25	50	121	TOTAL	411196	838	14178	426212

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FROM : OFFICE DEPOT

FAX NO. : 3368961729

Legend for Gender Codes: F = Female M = Male N/C = No Choice T = Total

Printed: 10/2/03 12:29:14 PM

MECKLENBURG COUNTY VOTER FILE AS OF 10/2/02 CONSOLIDATED PRECINCT DEMOGRAPHICS - ACTIVE & INACTIVE VOTERS

ALL VOTERS WHITE BLACK OR AFRICAN AMERICAN AMERICAN INDIAN OR ALASKAN ASIAN MULTI RACIAL OTHER UNDESIGNATED

PARTY	F			M			N/C			T			F			M			N/C			T			F			M			N/C			T				
	F	M	N/C	F	M	N/C	F	M	N/C	F	M	N/C	F	M	N/C	F	M	N/C	F	M	N/C	F	M	N/C	F	M	N/C	F	M	N/C	F	M	N/C	F	M	N/C	F	M
PRECINCT TOTALS:																																						
DEM	116300	74631	225	191156	56036	37354	37	93426	57425	35038	107	92570	294	160	0	364	39	30	0	69	14	8	1	23	1764	1544	11	3319	819	497	69	1385						
REP	79830	79259	92	159181	75999	75193	55	151247	2195	2177	1	4373	97	110	0	207	30	39	0	69	3	3	4	10	1104	1286	5	2395	402	451	27	880						
UNA	45960	44750	125	90835	37277	36257	33	73567	6392	6128	21	12541	179	175	0	354	58	45	0	103	6	8	2	16	1473	1610	9	3092	575	527	60	1162						
LIB	315	566	2	883	234	469	1	704	54	46	0	100	1	1	0	2	1	1	0	2	0	0	0	0	21	36	0	57	4	13	1	18						
TOT	242405	199206	444	442055	169545	149273	126	318944	66066	43389	129	109584	481	446	0	927	128	115	0	243	23	19	7	49	4362	4476	25	8863	1800	1488	157	3445						

ETHNICITY BY PARTY:

PARTY	NOT HISPANIC OR LATINO		HISPANIC OR LATINO		NOT DESIGNATED	TOTAL
	OR LATINO	OR LATINO	OR LATINO	OR LATINO		
DEM	186128	159	2869	191156		
REP	156634	89	2458	159181		
UNA	88729	95	2011	90835		
LIB	854	5	24	883		
TOTAL	434345	348	7362	442055		

ETHNICITY BY RACE:

RACE	NOT HISPANIC OR LATINO		HISPANIC OR LATINO		NOT DESIGNATED	TOTAL
	OR LATINO	OR LATINO	OR LATINO	OR LATINO		
UNDESIGNATED	3226	26	193	3445		
WHITE	314008	90	4846	318944		
BLACK OR AFRIC-AMER	107512	11	2061	109584		
AMER INDIAN / ALASKA	906	0	21	927		
OTHER	8498	206	159	8863		
ASIAN	174	3	66	243		
MULTI RACIAL	21	12	16	49		
TOTAL	434345	348	7362	442055		

FILE: G:\mbrgry\reportsl\DOAL\MECKLENBURG\MC - CONSOLIDATED PRECINCT STATS.RTM

FAX NO. : 3368961729

FROM : OFFICE DEPOT

Legend for Gender Codes: F = Female M = Male N/C = No Choice T = Total

Printed: 10/3/02 6:29:55 PM

Jul 11 2005 07:18PM

RPT: 0104-08
 ACTIVE & INACTIVE
 DISTRICT: ***** ALL DISTRICTS *****
 MECKLENBURG COUNTY BOARD OF ELECTIONS
 VOTER INFORMATION FILE LIST
 (REG STATS BY SEX/RACE/PTY/DIST)
 DATE: 10/01/2001 PAGE: 34
 REGISTRATION DATE RANGE:
 09/00/0000 TO 09/30/2001

PRECINCT NAME PARTY WHITE MALE FEM N/C TOT MALE FEM N/C TOT AMERICAN INDIAN MALE FEM N/C TOT OTHER MALE FEM N/C TOT TOTAL MALE FEM N/C TOT

ALL PRECINCTS ON REPORT

PRECINCT NAME	PARTY	WHITE MALE	WHITE FEM	WHITE N/C	WHITE TOT	BLACK MALE	BLACK FEM	BLACK N/C	BLACK TOT	AMERICAN INDIAN MALE	AMERICAN INDIAN FEM	AMERICAN INDIAN N/C	AMERICAN INDIAN TOT	OTHER MALE	OTHER FEM	OTHER N/C	OTHER TOT	TOTAL MALE	TOTAL FEM	TOTAL N/C	TOTAL TOT	
REPUBLICAN		74725	74877	20	149622	2090	2113	1	4204	108	92	0	200	1642	1443	19	3104	78565	78525	40	157130	
DEMOCRATIC		37910	56086	10	94006	34364	55899	57	90320	154	197	0	351	1924	2461	59	4444	74352	114643	126	189121	
UNAFFILIATED		35407	35796	11	71214	5784	5828	16	11628	174	177	0	351	2040	1938	50	4028	43405	43739	77	87221	
LIBERTARIAN		446	224	1	671	42	54	0	96	1	1	0	2	50	21	1	72	539	300	2	841	
NATURAL LAW		1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
REFORM		10	5	0	15	1	1	0	2	0	0	0	0	3	1	0	4	14	7	0	21	

*** FINAL TOTALS *** 148499 166988 42 315529 42281 63895 74 106250 437 467 0 904 5659 5864 129 11652 196876 237214 245 434335

RPT: 0104-08
ACTIVE & INACTIVE
DISTRICT: *****

ALL DISTRICTS *****

MECKLENBURG COUNTY BOARD OF ELECTIONS
VOTER INFORMATION FILE LIST
(REG STATS BY SEX/RACE/PITY/DIST)

DATE: 10/26/2000 PAGE: 41
REGISTRATION DATE RANGE:
00/00/0000 TO 10/13/2000

PRECINCT NAME PARTY	WHITE		BLACK		AMERICAN INDIAN		OTHER		TOTAL		
	MALE	FEM	N/C	TOT	MALE	FEM	N/C	TOT	MALE	FEM	N/C

ALL PRECINCTS ON REPORT

REPUBLICAN	81743	17	2332	2358	1	4691	114	94	0	208	1683	1485	24	3192	85872	85205	42	171119		
DEMOCRATIC	42047	11	36462	58491	55	95008	161	210	0	371	1940	2467	63	4470	80610	122742	129	203481		
UNAFFILIATED	37946	11	6048	5963	17	12028	175	188	0	363	2021	1949	55	4025	46190	46186	83	92459		
LIBERTARIAN	418	222	1	641	42	42	0	84	2	1	0	3	45	21	1	67	507	286	2	795
NATURAL LAW	2	1	0	3	1	1	0	2	0	0	0	0	1	0	1	4	2	0	6	
REFORM	6	4	0	10	1	1	0	2	0	0	0	0	3	0	3	10	5	0	15	

*** FINAL TOTALS ***

162162	181155	40	343357	44886	66856	73	111815	452	493	0	945	5693	5922	143	11758	213193	254426	256	467875
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RPT: 0104-08

MECKLENBURG COUNTY BOARD OF ELECTIONS

DATE: 10/27/99 PAGE: 29

DISTRICT: ***** ALL DISTRICTS *****

VOTER INFORMATION FILE LIST
(REG STATS BY SEX/RACE/PITY/DIST)

REGISTRATION DATE RANGE:
BEGIN TO 10/08/99

PRECINCT NAME PARTY	WHITE		BLACK		AMERICAN INDIAN		OTHER		TOTAL						
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL			
ALL PRECINCTS ON REPORT															
REPUBLICAN	76839	76075	152914	2171	2140	4311	93	77	170	1292	1102	2394	80395	79394	159789
DEMOCRATIC	41282	59745	101027	33476	53253	86729	142	164	306	1424	1802	3226	76524	114964	191288
UNAFFILIATED	34073	34105	68178	5209	5019	10228	164	165	329	1412	1331	2743	40858	40620	81478
LIBERTARIAN	311	156	467	36	26	62	1	1	2	22	13	35	370	196	566
*** FINAL															
TOTALS ***	152505	170081	322586	40892	60438	101330	400	407	807	4150	4248	8398	197947	235174	433121

C-4
(CONTINUED)

MECKLENBURG COUNTY, NORTH CAROLINA
GENERAL FUND
SCHEDULE OF EXPENDITURES - BUDGET AND ACTUAL
FOR THE YEAR ENDED JUNE 30, 1999
WITH COMPARATIVE ACTUAL AMOUNTS FOR THE YEAR ENDED JUNE 30, 1998

	1999		1998
	Budget	Actual	Actual
<u>COMMUNITY SERVICES</u>			
Minority Affairs	\$ 106,500	\$ 72,993	\$ 73,515
Cooperative Extension Service	633,064	570,376	504,342
Elections	2,050,169	1,670,825	2,244,295
Park and Recreation	24,090,766	20,776,167	18,141,463
Women's Commission	468,180	422,394	408,309
WTVI	1,044,873	1,044,873	1,027,651
TOTAL COMMUNITY SERVICES	<u>28,393,552</u>	<u>24,557,628</u>	<u>22,399,575</u>
<u>PUBLIC SAFETY AND COURT SUPPORT SERVICES</u>			
Court Services	6,752,427	4,960,029	4,310,643
District Attorney	548,136	502,055	558,677
General Courts of Justice	1,765,797	1,700,258	1,304,033
Medical Examiner	485,959	471,494	449,324
Public Defender	60,662	45,890	33,986
Sheriff and Jails	53,370,088	51,649,942	48,553,783
TOTAL PUBLIC SAFETY AND COURT SUPPORT SERVICES	<u>62,983,069</u>	<u>59,329,668</u>	<u>55,210,446</u>
<u>HEALTH AND HUMAN SERVICES</u>			
Emergency Medical Services	1,156,486	629,359	391,588
Veterans Services	426,554	398,782	344,373
Outside Agencies-Human Services	725,308	600,083	1,223,519
Health/Mental Health and Community Services			
Public Health-Other	1,929,263	1,731,264	1,344,774
Public Health CMHA Contract	15,721,591	14,722,472	14,522,404
Child & Adolescent Continuum	23,611,592	19,823,061	20,499,710
Adult Continuum	30,705,284	25,582,484	28,776,817
Community Based Initiatives	7,807,660	6,479,969	5,533,557
Managed Care Coordination	1,908,986	1,702,580	1,266,170
Business Services	5,489,963	4,837,858	4,498,615
Area Administration	1,963,878	1,752,389	1,379,151
CMHA-Contract MH	7,968,489	7,963,868	6,425,813

(Continued)